

**MINUTES OF A BUDGET HEARING BY THE BOARD OF EDUCATION OF  
CALHOUN COMMUNITY UNIT SCHOOL DISTRICT #40  
OF CALHOUN AND GREENE COUNTIES, ILLINOIS**

A Budget Hearing by the Board of Education, of Calhoun Community Unit School District #40, consisting of Calhoun and portions of Greene Counties, Illinois, was called to order at 6:36 p.m. on April 19, 2017 in the District Office.

Upon roll being called the following board members were present: Luke Fraley, Tony Friedel, Janine Hagen, Dave Hurley, Laura Longnecker absent, Hannah Nelson.

Others in attendance were: Kate Seivers, Tiara Lorsbach, Jan Pohlman, Larry Burch, Alicia Churchman, Heidi Doyle, Christie Lorsbach, Rachel McGlasson, Cheri Burris, Jahnee Hillen.

A motion was made by Hannah Nelson, seconded by Tony Friedel that the Board of Education approves the Budget Hearing agenda which includes:

AGENDA

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PRESENTATION OF BUDGET & DISCUSSION
  - A. Alicia Churchman
- IV. RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS
- V. ADJOURN BUDGET HEARING AND CONTINUE WITH REGULAR MEETING

Board Polled:

Fraley - yes	Hurley - yes
Friedel – yes	Longnecker - absent
Hagen – yes	Nelson - yes

Motion carried.

**Presentation of Budget & Discussion:**

Alicia Churchman gave the Board members a hand out. She informed the Board that the cash flow statement had been sent to ISBE and the District is currently operating at a negative balance of around \$12,000.00. The State is currently in arrears to the district in the amount of \$320,873.64 with over \$250,000.00 of that in categorical not received including Special Education and Transportation. She reviewed the budget with the Board Members. She gave the Treasurers report as well, and the District is currently planning to only pay minimal expenditures for June, July and August to get through the summer. Mrs. Churchman is currently holding meetings with the Department Heads and staff to keep the expenditures as minimal as possible to align with the budget forecast. She also stated that she would have more information concerning the health insurance at the May board meeting.

**Reception of Visitors, Petitions and Communications:**  
No Public Comment Received.

A motion will not be entertained until the June Board meeting.

With no further business to discuss, a motion was made by Tony Friedel, seconded by Hannah Nelson to adjourn the hearing at 6:47 p.m.

**Board Polled:**

Fraley - yes  
Friedel – yes  
Hagen – yes

Hurley - yes  
Longnecker - absent  
Nelson – yes


Motion carried.

Respectfully submitted



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President, Board of Education



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Secretary, Board of Education