

# MINUTES OF A BUDGET HEARING OF THE BOARD OF EDUCATION OF CALHOUN COMMUNITY UNIT SCHOOL DISTRICT #40 OF CALHOUN AND GREENE COUNTIES, ILLINOIS

A Budget Hearing, of the Board of Education in Calhoun Community Unit School District #40, consisting of Calhoun and portions of Greene Counties, Illinois was called to order by Board President Luke Fraley, Monday, April 16, 2018 at 6:03 p.m. in the District Unit Office.

Upon roll being called the following board members were present: Donnie Breden, Luke Fraley, Tony Friedel absent, Janine Hagen, Dave Hurley absent, Laura Longnecker, Hannah Nelson.

Others in attendance were: Kate Sievers, Tiara Lorschach, Alicia Churchman, Allen Yow, Emily McBride, Christie Lorschach, Cheri Burris, Charles Gilman

A motion was made by Donnie Breden, seconded by Janine Hagen that the Board of Education approves the agenda for the budget hearing as presented:

## AGENDA

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PRESENTATION OF BUDGET & DISCUSSION
  - A. Alicia Churchman
- IV. RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS
- V. ADJOURN BUDGET HEARING AND CONTINUE WITH REGULAR MEETING

Board polled:

Breden – yes	Hurley - absent
Fraley – yes	Longnecker - yes
Friedel – absent	Nelson –yes
Hagen – yes	

Motion carried.

Mrs. Alicia Churchman stated that the current budget is forecasted to end at a negative \$18,000.00 for the current fiscal year. The new funding formula revenues have been vouchered by the state and will realize approximately an extra \$98,000.00 for the District. The payments will be received in April/May/June and those revenues have already been figured into the amended budget figures. She stated the District will have to make an inter-fund loan from the Transportation fund to the Education fund in the amount of \$110,000.00. The state is currently in arrears to the District in the amount of \$140,102.16, in transportation payments. Dr. Sievers stated that the tier funding would be made before the end of June and it would not be 'even' amounts when received. Alicia informed the Board that the District would again be holding payments of some of the payables during the summer months to be able to make payroll during the summer. Mr. Donnie Breden added that he had heard a state budget would not be passed June 30<sup>th</sup> which would cause another government shut-down.

With no further business to discuss, a motion was made at 6:17 p.m. by Donnie Breden seconded by Laura Longnecker that the Board of Education adjourns the budget hearing and continues to the Regular meeting.

Board polled:

Breden – yes

Fraley – yes

Friedel – absent

Hagen – yes

Hurley - absent

Longnecker - yes

Nelson - yes

Motion carried.

Respectfully submitted,



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President, Board of Education



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Secretary, Board of Education