

**MINUTES OF A BUDGET HEARING OF THE
BOARD OF EDUCATION
OF CALHOUN COMMUNITY UNIT SCHOOL DISTRICT #40
OF CALHOUN AND GREENE COUNTIES, ILLINOIS**

A budget hearing, of the Board of Education in Calhoun Community Unit School District #40, consisting of Calhoun and portions of Greene Counties, Illinois was called to order by Board President Luke Fraley, Tuesday, September 20, 2022 at 5:33 p.m. in the Calhoun High School Library.

Upon roll being called the following board members were present: Jackie Baalman, Luke Fraley, Amanda Gress, and Nate Sagez. Hannah Nelson, Janine Hagen and Laura Longnecker were absent.

Others in attendance were: Andrea Lee, LeaAnn Klaas, Cheri Burris, Christie Lorsbach, Mildred Parkinson, Braden Pohlman, Ruth Johnson, Nathan Durham, Wanda Retzer Deffenbaugh, Rayna Zirkelbach, Jenna Fraley, Claire Gould, Samantha Kaufman, Heidi Doyle, Meghan Hillen, Brian Lee and Gordon Schweitzer.

A motion was made by Amanda Gress, seconded by Jackie Baalman that the Board of Education approves the budget hearing agenda inclusive of:

- i. Call to Order
- ii. Roll Call
- iii. Approve Agenda
- iv. Presentation of Budget and Discussion
- v. Reception of Visitors, Petitions and Communications
- vi. Adjourn Budget Hearing and Continue with Regular Meeting

Board polled:

Baalman – yes	Longnecker – absent
Fraley – yes	Nelson – absent
Gress – yes	Sagez – yes
Hagen – absent	

Motion carried.

All funds are in the black overall, we are deficit spending by approximately \$222,000 yearly. Most of the shortfall in funds is related to the O & M account which is directly related to our buildings and grounds. This is not unusual for districts that contend with older buildings such as the high school.

The use of federal funds has allowed the district to save in other areas and should leave us in decent shape once the funding stops. Increases in EBF, and the 1% tax has also increased over the last year which is also beneficial. The state as of today are paying all of their obligations.

A motion was made by Jackie Baalman, seconded by Amanda Gress that the Board of Education approves the budget as presented.

Board polled:

Baalman – yes	Longnecker – absent
Fraley – yes	Nelson – absent
Gress – yes	Sagez – yes
Hagen – absent	

Motion carried.

With no further business to discuss, a motion was made by Jackie Baalman, seconded by Nate Sagez that the Board of Education adjourns the budget hearing and continues to the regular meeting at 5:39 p.m.

Board polled:

Baalman – yes	Longnecker – absent
Fraley – yes	Nelson – absent
Gress – yes	Sagez – yes
Hagen – absent	

Motion carried.

Respectfully submitted,

President, Board of Education

Secretary, Board of Education